GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tribal Welfare Department – Tribal Sub Plan 2016-17 – Providing gap funding of Rs.86,71,568/- to complete (8) Drinking water works taken up under 13th Finance Commission Gants in full shape under Drinking Water & Sanitation in the habitations of West Godavari & Kurnool districts – Administrative sanction - Orders – Issued.

TRIBAL WELFARE (BUD) DEPARTMENT

G.O.RT.No. 489 Dated: 21-11-2017

Read the following:

1. Act No.1 of 2013, dt.24-1-2013.
2. From the Executive Engineer, RWS Project Division, Kurnool, AP Lr.Rc.No.AB/A1/13th FC-TW/2016, Dated. 13.10.2016.
3. From the Engineer-in-Chief (TW), AP, Lr.Rc.No.AC4/DW&Sanitation/ 2016, dated 26-5-2017.
4. From the Spl.CTW,A.P.,Vijayawada,Lr.No.G1/4234/2016, dated -7-2017.

ORDER:

In the reference 1st read above, the Government of Andhra Pradesh has enacted "The Andhra Pradesh Scheduled Castes Sub Plan and Tribal Sub Plan (Planning, Allocation and Utilization of Financial Resources) Act, 2013 (Act No.1 of 2013).

2. The Act is to ensure, accelerated development of Scheduled Castes (SC) and Scheduled Tribes (ST) with emphasis on achieving equality in the next ten years focusing on economic, educational and human development along with ensuring security, social dignity and promoting equality among Scheduled Castes and Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Castes and Scheduled Tribes in the State, of the total plan outlay of the State of Andhra Pradesh, as the outlay of the Scheduled Castes Sub Plan (SCSP) / Tribal Sub Plan (TSP) of the State.

3. The Tribal Welfare Department aimed to develop a good education infrastructure in all tribal welfare educational institutions to impart quality education with a long term objective of facilitating tribal children to qualify in various entrance / competitive examinations for professional and other related courses for ST students in the State. In that direction Tribal Welfare Department has taken up several measures to strengthen the educational infrastructure including providing drinking water and sanitation facilities.

4. The Government of India has sanctioned Rs.200.00cr. under 13th Finance Commission for providing drinking water to inaccessible tribal areas with the provision to utilize grant only for the new schemes under (4) years programme from 2011-12 to 2014-15. The Government of A.P. sanctioned budget provision for drinking water to inaccessible tribal areas from 2011-12 to 2014-15 with an outlay of Rs.200.00 Cr. administrative sanctions were also accorded for providing drinking water to inaccessible tribal areas with an estimated cost of Rs.200.00 Cr. The works pertaining to providing drinking water in Tribal Welfare Educational Institutions were executed by the Tribal Welfare Engineering Department and the drinking water works in tribal habitations were executed by the Rural Water Supply Department under the Scheme. After state bifurcation, (1075) works with an estimated cost of Rs.100.02 cr. were allocated to the Residuary Andhra Pradesh. Out of (1075) works, 701 works with an estimated cost of Rs.51.65 cr. to be executed by the Tribal Welfare Engineering Department and the remaining (374) works with an estimated cost of Rs.48.37 cr. to be executed by Rural Water Supply Department.

P.T.O.

5. In the reference 4th read above, the Special Commissioner of Tribal Welfare, AP has informed that the Engineer-in-Chief, TW has reported that under 13th Finance grant for providing drinking water is sanctioned under capital head and whatever the expenditure incurred as on 31-3-2016 i.e., on which date the scheme is closed, is booked and there is no surrendering of unspent balances and savings and while furnishing the division wise incomplete work details stated that due to closing of the 13th Finance Commission scheme and non availability funds requested to accord administrative sanction for an amount of Rs.86,71,568/- to meet the gap funding for completion of the (8) DW & S works taken up 13th FC grant so as to complete the said works. Therefore, the Special Commissioner, TW has requested the Government to accord administrative sanction for an amount of Rs.86,71,568/- to complete the (8) incomplete works taken up under 13th Finance Commission grant in West Godavari & Kurnool Districts.

6. Government after careful examination of the matter and hereby accord administrative sanction for an amount of Rs.86,71,568/- i.e.,(Rs.50,84,741/- + Rs.35,86,827/-) for completion of the ongoing 8 drinking water and sanitations works in the habitations of West Godavari & Kurnool Districts out of the budget provision in Budget Estimates 2017-18 as mentioned in the Annexure appended, subject to ratification by Nodal Agency for TSP and State Council for Development of SCs/STs.

7. The above expenditure shall be met from the following Head of Account:-

"4225 -Capital Outlay on Welfare of SC, STs & OBCs
02 - Welfare of Scheduled Tribes
MH 277- Education
GH-11 - State Development Plan
SH (21) – Drinking water and Sanitation in TW Educational Institutions
530/531-Majorworks/Other Expenditure (Plan)"

8. The Director of Tribal Welfare and the Engineer-in-Chief, TW shall take further necessary action in the matter accordingly.

9. This order issues with the concurrence of Finance (FMU.Wel.II) Department vide their U.O.No.FIN.40027/132/2017, dated 11-09-2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.P.SISODIA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Special Commissioner of Tribal Welfare, A.P., Vijayawada.
The Engineer-in-Chief, TW, AP, Tadepalli, Guntur.
Copy to:
The Accountant General, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Vijayawada.
The Director of Treasuries and Accounts, AP, Vijayawada.
The Finance (FMU.Wel.II) Dept.
The P.S. to M(SWE&TWE)
The P.S. to Prl.Secy.(TW)
SF/SCs.

// FORWARDED :: BY ORDER //

SECTION OFFICER

Annexure to the G.O.Rt.No.489 , T.W.(Bud) Dept., Dated 21-11-2017

S.No	Division	Name of the work	Est.cost	Total value of the work done	Expenditure incurred under 13th Finance	Balance amount required for gap funding under water Supply & Sanction
1	Eluru	Providing MPWS Scheme at darawada H/o Geddapalli of Polavaram (M)	14.00	13.99	8.01	5.98
2		Providing PWS Scheme at Nagulagudem H/o Anthervedigudem (v) of Buttaigudem (M)	18.00	16.15	8.67	8.67
3		Providing MPWS Scheme at Anthervedigudem new colony of Buttaigudem (M)	15.00	13.75	10.32	3.43
4		Providing MPWS Scheme at Lakshmipuram new colony H/o Rajanagaram of Buttaigudem (M)	15.00	13.29	10.09	3.20
5		Providing MPWS Scheme at Jaggisettisettigudem H/o Reddyganapavaram of Buttaigudem (M)	15.00	13.56	6.15	7.41
6		Providing MPWS Scheme at Ravvangudem (V) of Buttaigudem (M)	15.00	12.85	9.96	2.89
7		Providing PWS Scheme at P Narayanapuram H/o P Ankampalem of Jeelugumilli (M)	18.00	14.16	8.68	5.48
8	Kurnool	Providing PWS Scheme at Sunnipenta (V) of Srisailam (M)	250.00	250.00	199.15	50.85
		Total	**360.00**	**347.75**	**261.03**	**86.72**